

Veterans Caucus
California Democratic Party
3700 Dean Drive, #1003, Ventura, California 93003

ADOPTED BY THE EXECUTIVE BOARD
August 10, 2015

POLICY #2015-02

Annual Budget

1. The Caucus Treasurer develops and submits an annual budget to the Executive Board within 90 days of the Board election on even numbered years, and within 12 months on odd numbered years.
2. The Executive Board reviews and/or adjusts, and then adopts the annual budget.
3. The annual budget shall consist of the past two years' actual revenues and expenditures broken out by category, and the current years' adopted and year-to-date actual revenues and expenditures. Revenues' categories shall consist of annual membership dues and lifetime membership dues. Expenditures' categories shall consist of:
 - a. Meeting Room Rental (includes A/V, Microphones, Water)
 - b. Meeting Supplies
 - c. CDP Membership Dues Fee
 - d. Web Domain Renewal/Maintenance
 - e. Convention Registration Table Fee
 - f. Banners
 - g. Pins
 - h. Postage and Envelopes
 - i. Miscellaneous

